

ARIZONA DEPARTMENT OF EDUCATION

Tom Horne
Superintendent of
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STATE OF ARIZONA

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SCHOOL FINANCE MEMORANDUM 06-038

TO: Superintendents, Business Managers, Administrators, Head teachers

FROM: Philip Williams, Deputy Associate Superintendent of School Finance

DATE: November 28, 2005

SUBJECT: Classroom Site Fund Allocation

The fiscal year 2006 Classroom Site Fund payment #4 calculations have been completed. Actual distribution of the CSF payment #4 to districts and charters is scheduled for Tuesday, November 29, 2005.

The Joint Legislative Budget Committee (JLBC) has revised their FY2006 Classroom Site Fund revenue projection. Schools are expected to receive about \$318 per pupil from the state Classroom Site Fund for FY 2006 under the revised figures. Of the \$318, \$35 is one-time in nature. Please see the JLBC Classroom Site Fund Update at <http://www.ade.az.gov/schoolfinance/Reports/APORCounty/CSF/FY2005-06/Update.pdf> for more information.

The report detailing the counts and weights used to determine allocation of the Classroom Site Fund will be available at <http://www.ade.az.gov/districts> on Tuesday, November 29, 2005. At this time, each district and charter will have received 4/12ths of their annual amount based on the prorated amount of \$318.00 per weighted attending student count.

If you have questions concerning your calculated payment, contact Lori Damanti via email at ldamant@ade.az.gov or by phone at 602-542-3303.